

RE Forecast: JDE↔DYNA Interface

MODEL YOUR PROPERTIES:

- Dashboard Control
- Automate the creation of Dyna models with GL and PM data from JDE
- Capture and keep leasing assumptions
 - New leases
 - Renewals
 - Early terminations
 - Space changes
- Apply leasing assumptions on refreshed data in models
- See the impact of your assumptions on the floor plans and stacking plans
- Run pre-model revenue and occupancy analysis of actual to budget
- Automate model calculations & detailed data extraction from Dyna models
 - Financial
 - Tenant
 - FASB13
- Automate reference value overrides and global assumptions to multiple models at the same time
- Create custom reports against model data (GL and tenant data)
 - Pass budget back into JDE GL

LATEST TECHNOLOGIES:

- Microsoft .NET platform
- SQL Server 2000 & 2005
- Deploy using IE

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Propidex RE Forecast™ offers a integrated set of easy-to-use, powerful visual processes and tools for budgeting/forecasting commercial real estate revenues. It combines the power and real-time information from your JDE Enterprise™ (JDE) property management system and the flexibility and comprehensiveness of Dyna™ with the ease-of-use and intuitiveness of Propidex™. RE Forecast makes the budgeting exercise efficient by minimizing redundant and error-prone activities, and promoting model standardization and interdependency with JDE.

Proven Business Case...

Reduces the staff hours required to create a budget or reforecast.
Eliminates redundant data entry and increases accuracy.
Creates audit transparency for faster model review/validation
Enables more frequent and less painful revenue re-forecasts.
Highlights what is effecting the bottom line – existing leases, reference values or unit level assumptions.

ZERO Re-keying of JDE data to Dyna models...

Create fully functional Dyna models from existing JDE data:

- Chart of Accounts
- General Ledger
- Budget
- Leases
- Units & Unit Areas
- Rents
- Sales, Percent Rent
- Breakpoints
- Existing FASB
- Recoveries & CPI

Budget from 10,000 feet or in the trenches...

Top-Down

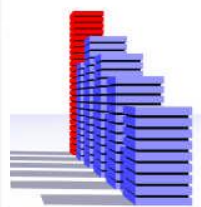
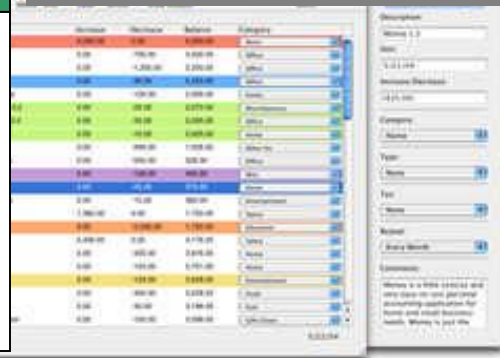
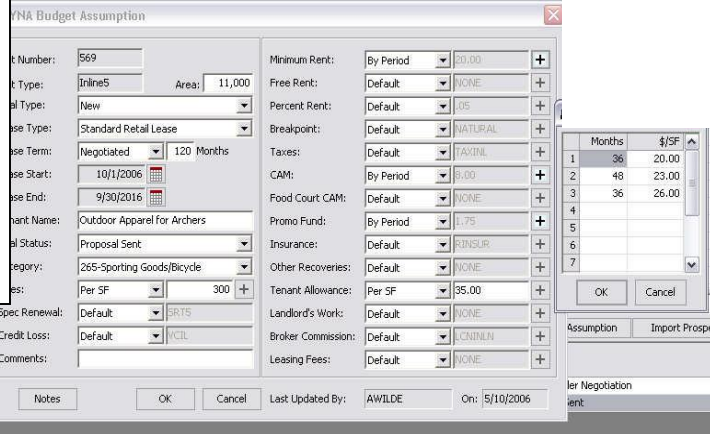
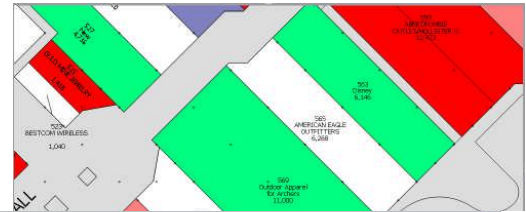
Build instant models using JDE and reference values only (inflation rates, lease rates, downtime etc). Great for market sensitivity analysis.

Bottom-Up

.. Or enter detailed leasing pipeline and unit specific market assumptions to build models based on your best available information.

Assumption entry is fast, easy and controlled...

Leasing or accounting people are able to create leasing assumptions in an easy-to-use and intuitive Propidex interface. Assumptions are validated and then passed automatically to Dyna. Assumptions can be easily viewed and modified on-line. Save assumptions so that you can always re-apply them to the latest contractual data from JDE. Efficient cross-model assumption edit and validation.



Call or e-mail to schedule a live web demonstration!